

# Legislative Technology

Analyst: Holland-Smith

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	614,300	562,900	0	142,300	142,300
Percent Change:		(8.4%)	(100.0%)		
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	296,900	0	0	0
Operating Expenditures	0	237,900	0	142,300	142,300
Capital Outlay	0	28,100	0	0	0
Lump Sum	614,300	0	0	0	0
<b>Total:</b>	<b>614,300</b>	<b>562,900</b>	<b>0</b>	<b>142,300</b>	<b>142,300</b>
Full-Time Positions (FTP)	4.00	4.00	0.00	0.00	0.00

## Division Description

The Legislative Council oversees ongoing funding for continuous technology upgrades and laptop computers for the Senate and House of Representatives.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2009 Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
Reappropriation	0.00	51,400	51,400	0.00	51,400	51,400
<b>FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>51,400</b>	<b>51,400</b>	<b>0.00</b>	<b>51,400</b>	<b>51,400</b>
Removal of One-Time Expenditures	0.00	(51,400)	(51,400)	0.00	(51,400)	(51,400)
Base Adjustments	0.00	142,300	142,300	0.00	142,300	142,300
<b>FY 2010 Base</b>	<b>0.00</b>	<b>142,300</b>	<b>142,300</b>	<b>0.00</b>	<b>142,300</b>	<b>142,300</b>
Lump Sum or Other Adjustments	0.00	0	0	0.00	0	0
<b>FY 2010 Total</b>	<b>0.00</b>	<b>142,300</b>	<b>142,300</b>	<b>0.00</b>	<b>142,300</b>	<b>142,300</b>
Change from Original Appropriation	0.00	142,300	142,300	0.00	142,300	142,300
% Change from Original Appropriation						

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2009 Original Appropriation</b>	0.00	0	0	0	0

## Reappropriation

The agency was authorized to reappropriate and carryover its unencumbered and unspent appropriation balance from FY 2008 into FY 2009. Carryover required legislative approval and is removed as a one-time expenditure before calculating the next year's base.

Agency Request	0.00	51,400	0	0	51,400
Governor's Recommendation	0.00	51,400	0	0	51,400

<b>FY 2009 Total Appropriation</b>					
Agency Request	0.00	51,400	0	0	51,400
Governor's Recommendation	0.00	51,400	0	0	51,400

## Removal of One-Time Expenditures

Agency Request	0.00	(51,400)	0	0	(51,400)
Governor's Recommendation	0.00	(51,400)	0	0	(51,400)

## Base Adjustments

Restores funding for legislative computer and communication equipment.

Agency Request	0.00	142,300	0	0	142,300
Governor's Recommendation	0.00	142,300	0	0	142,300

<b>FY 2010 Base</b>					
Agency Request	0.00	142,300	0	0	142,300
Governor's Recommendation	0.00	142,300	0	0	142,300

## Lump Sum or Other Adjustments

The agency requests an appropriation that is not subject to state budget laws that restrict the transfer of money between personnel costs, operating expenditures, capital outlay, or trustee & benefit payments.

Lump sum authority requires legislative approval.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2010 Total</b>					
Agency Request	0.00	142,300	0	0	142,300
Governor's Recommendation	0.00	142,300	0	0	142,300

Agency Request					
Change from Original App	0.00	142,300	0	0	142,300
% Change from Original App					
Governor's Recommendation					
Change from Original App	0.00	142,300	0	0	142,300
% Change from Original App					